





2022 OUTREACH + ACTIVITIES

- Family Night
- Salvation Army
- Good Friday Experience
- RocktoberFest
- Family Christmas
- Christmas Eve
- Christmas Toy Drive
- Adopting McDonald School

2022 OUTREACH + ACTIVITIES

- #ILUVNP
- Nebraska State Patrol
- Foursquare & Missions
- Church in the Park
- 90th Anniversary
- Westfield Christmas



Church Stairs
\$4,400

CHURCH PROJECTS


The Great Poop Flood
\$124,000



HVAC
\$4,100

CHURCH PROJECTS

AVL
\$4,300



Budget

2022 BUDGET VS ACTUAL

Budget: \$130,022.96
Actual: \$134,171.21

Fund Balances (as of Dec. 31, 2022)

- General Fund: \$16,000
- Leadership: \$5,100
- Chair Fund: \$300
- Hope Fund: \$192
- Savings: \$1,200

2023 BUDGET

\$144,625.12

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TEAM REPORTS

- Kidz Rock w. Jill Fahrenbruck
- Worship w. Angie Kerr
- First Impressions
 - Greeters w. Deb Hilderbrand
 - Rock Cafe w. Jan Manary
 - Safety Team w. Rich Manary
- Rock Youth w. Pastor Vaughn



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SPIRITUAL REPORT

- Salvations: 13
- Baptisms: 3
- Baby Dedications: 1
- Brother's Keeper: 10
- Sister's Keeper: 15



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ATTENDANCE REPORT

- Adults: 70
- Children: 28
- Online: 11 (x2.5)
- Average: 126



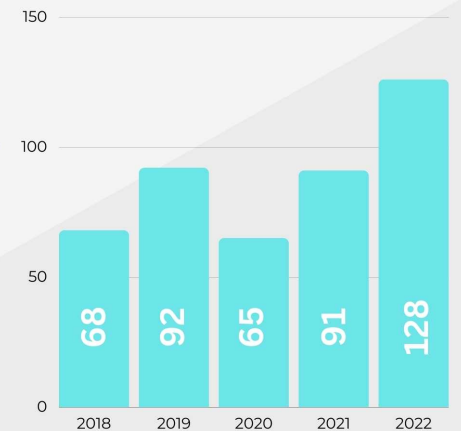
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ATTENDANCE HISTORY

Attendance totals are yearly attendance average.

*(Adults+Child+Online= total)
**2020 Pandemic Year



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2023 FORECAST

KIDZROCK DIRECTOR

- Part Time
- Will oversee all KidzRock Ministry



2023 FORECAST

SANCTUARY REMODEL

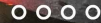
- Stage
- Carpet
- Sound-booth
- Light Fixtures
- Ceiling Fans
- Wall + Cross



2023 FORECAST

FRESH + RESILIENCY

- Perspective
- Living
- Season of Life
- Condition of Culture



ANY QUESTIONS?

Please ask any questions or bring up any concerns/comments that Pastor Vaughn can answers.

